

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	15,827	35,356.65	10	35,699.06	99.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	15,827	35,356.65	10	35,699.06	
LI % of Total	0.0%	0.0%	0.0%	3.7%	11.3%	5.1%	12.3%	
Residential New Construction	0	0.00	0	4,151	2,627.39	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	18,520	22,777.76	22	145,290	190,134.02	118	117,729.06	161.5%
Energy Star HVAC	4,737	3,500.00	6	24,250	16,350.00	28	0.00	0.0%
Energy Star Lighting	350	47.92	1	140,588	25,416.38	7	0.00	0.0%
Energy Star Appliance	821	69.92	2	5,080	1,409.92	21	0.00	0.0%
Res Subtotal	24,428	26,395.60	31	325,128	236,741.27	176	117,729.06	
Res % of Total	64.4%	75.4%	91.2%	76.2%	76.0%	89.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	0.00	0	4,045	7,676.50	2	23,413.50	32.8%
C&I Small Retrofit	10,764	8,256.00	2	41,245	27,191.35	8	32,010.63	84.9%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	2,739	375.00	1	40,234	4,595.00	1	22,916.31	20.1%
C&I Subtotal	13,503	8,631.00	3	85,524	39,462.85	11	136,511.18	
C&I % of Total	35.6%	24.6%	8.8%	20.1%	12.7%	5.6%	47.1%	
Report Total	37,931	35,026.60	34	426,479	311,560.77	197	289,939.30	
Budget Comparison					264,953.52		289,939.30	91.4%